



# KANSAS CITY HIGH SCHOOL BOYS VOLLEYBALL LEAGUE

## Expenses

**Quantity Cost Total Cost Notes**

### Fixed Expenses

#### League Fees

1	\$250	\$250.00
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School A is having 1 team in your school program with 10 players

### Variable Expenses

#### Uniforms

10	\$12	\$120.00
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School A is getting T-shirts made for jerseys, but each player is responsible for having black shorts for games

#### Volleyballs

3	\$35	\$105.00
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School A is using the girls volleyball program's volleyballs, but needs to purchase 3 game balls

#### Volleyball Cart

0	\$0	\$0.00
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School A is using the girls volleyball program's volleyball cart

#### Coaches

0	\$0	\$0.00
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School A has 1 coach and they are volunteering their time

#### Marketing

0	\$0	\$0.00
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School A is wants the opportunity to play and is not focused on adding additional expenses at this time

#### Travel Costs

0	\$0	\$0.00
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Every player & coach is responsible for their own travel to all games

#### Food

0	\$0	\$0.00
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Each player is responsible for their own food at tournaments & the parents are handling the end of the year banquet

#### Gym Rental

0	\$0	\$0.00
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School A's athletic director is letting the boys volleyball club use the gym twice a week at no cost

### Total Expenses

\$475.00

Add up all your fixed & variable expense totals

### Income

#### Donations

0	0	\$0.00
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School A decided to not ask for any personal donations

#### Apparel Sales

30	\$5	\$150.00
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School A did an apparel sale and marked up the cost of every item by \$5 and every player (10 players on the team) sold 3 items

#### Sponsorship

0	0	\$0.00
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School A did not successful find a sponsor for their team

#### Fundraising Events

0	0	\$0.00
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School A did not conduct any fundraising events.

### Total Income

\$150.00

Add up all your income

### Player Fee

\$32.50

(Total Expenses - Total Income) / # of players on the team--- (\$705-\$150)/10

Notes: This template is a guide, not a requirement. You may find additional expenses and/or income opportunities. You also may find that some of this does not apply to your program.