



KANSAS CITY HIGH SCHOOL BOYS VOLLEYBALL LEAGUE

Expenses

Quantity Cost Total Cost Notes

Fixed Expenses

League Fees

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Cost per team (covers insurance, scheduling, officiating, memberships, background screens, & coach certifications)

Variable Expenses

Uniforms

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Factor in all your needs (jerseys, shorts, knee pads, socks, shoes, warmup shirt, practice shirt, etc)

Volleyballs

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You should have 20 practice balls (new or used) & 3 game balls each year

Volleyball Cart

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Recommended to have at least 1 cart per team

Coaches

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Need at least 1 coach per team, coach can be volunteer or paid

Marketing

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Team Photo, End of the Year Awards, Advertising team through flyers, newsletters, etc

Travel Costs

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Decide if team is traveling to game on their own, is coach travel paid for?

Food

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End of the year team banquet, lunch at tournaments, etc

Gym Rental

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Do you need to pay for your gym space for practices or games?

Total Expenses

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Add up all your fixed & variable expense totals

Income

Donations

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Run a fundraising campaign asking extended family, close friends, coworkers, etc to donate

Apparel Sales

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Find a company that will allow you to earn a profit on items you sell

Sponsorship

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Find a local company to sponsor team (business logo can be included on uniform but needs to be approved by league directors

Fundraising Events

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ex. Working chiefs/Royals games, carwash, selling gift cards, etc.

Total Income

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Add up all your income

Player Fee

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(Total Expenses - Total Income) / # of players on the team----If you generate more income than expenses, a player fee is not necessary

Notes: This template is a guide, not a requirement. You may find additional expenses and/or income opportunities. You also may find that some of this does not apply to your program.